

Proposed Budget

UCR Audit Sub-Committee

April 2016 – March 2017

In person meeting – 5/3-4/16 - Dallas, TX

\$1200/per person (travel & per diem) X 6 people = \$7200.00

3 additional in person meetings @ \$7200.00

Incidentals – Meeting rooms, etc. - \$3200.00

Total - \$32,000