

UCR PLAN SERVICES STATUS REPORT 11/19/2015

Draft Business Plan / Budget – The Business Plan will encompass the overall strategy of the organization, major objectives, budget, timelines, and resources required. Draft completed by 1/1/2016, ongoing.

Status: In process – presentation in San Diego

Confer with the International Registration Plan, Inc. and the International Fuel Tax Association, Inc. to explore the feasibility of closer cooperation between these organizations and UCR Plan. To begin no later than December 1, 2015, and ongoing thereafter.

Status: Awaiting letter of introduction/authorization

Become familiar in detail with the functioning of the UCRA Depository, and assist the Chair of the UCR Depository Subcommittee. To begin no later than January 1, 2016, and ongoing thereafter.

Status: Traveling to Alabama to meet with Scott Morris November 23-24

Develop further the existing audit programs of UCR Plan; in particular, improve the analysis of the phenomenon of motor carrier “retreat.” To begin no later than January 1, 2016, and ongoing thereafter.

Status: Rough plan drafted and sent to Chairman - Awaiting UCR-Link Access

Work with the states participating in UCR Plan to improve state data flow and reporting. To begin no later than February 1, 2016, and ongoing thereafter.

Status: Awaiting letter of introduction/authorization

Design, organize, and populate a UCR Plan internet website. To begin no later than February 1, 2016, with the website live no later than September 1, 2016, and ongoing thereafter.

Status: Awaiting letter of introduction/authorization

Finalize and implement the email solicitation engine for UCR Plan. To be completed no later than August 1, 2016.

Status: Awaiting UCR-Link Access

Support the work of the UCR Plan subcommittees, and provide UCR Plan with recommendations for expanded subcommittee functions. To begin no later than January 1, 2016, and ongoing thereafter.

Status: Awaiting letter of introduction/authorization

Design a prototype UCR performance dashboard. To be completed by February 1, 2016.

Status: Created a rough draft document outlining elements that would go into performance evaluation.

Prepare an effective method to accomplish a reduction in UCRA fees, as required by statute. To be completed no later than June 1, 2016.

Status: Drafted a presentation which has been reviewed by the Chairman and the Chair of the Revenue and Fees Committee. Tentatively scheduled for presentation in San Diego

Work with the Federal Motor Carrier Safety Administration, to ensure that entities registering with the agency receive a UCRA prompt. To begin no later than January 1, 2016.

Status: Awaiting letter of introduction/authorization

Investigate past and current enforcement by the states of UCRA fee requirements, and recommend improvements. To begin no later than March 1, 2016, and ongoing thereafter.

Status: Awaiting letter of introduction/authorization

Additional services may be added by the parties hereto by mutual agreement in writing.

Status: No additional services added